

VIII. Statement of Expenditure on Fuel Charges (POL)

1. Name of Institution :
2. Type of vehicle :
3. Reg. No. of vehicle :
4. Fuel used :
5. Monthly fuel consumption :
6. Amount required for one month :
7. Actual expenditure 2018-19 :
8. Actual expenditure for the first three months of 2019-20 :
9. Revised estimate for 2019-20 :
10. Budget estimate for 2020-21 :

Name & Signature

IX. Statement of water charges and Electricity charges

Name of Institution:

| Sl.No. | Period | Water Charges | Electricity charges |
|---------------|---|----------------------|----------------------------|
| 1 | Rate/Bimonthly basis | | |
| 2 | Amount Spent during 2019-20 till 30.06.2019 | | |
| 3 | Amount anticipated for the remaining period 2019-20 | | |
| 4 | Amount anticipated for 2020-21 | | |

Name & Signature.

X. Statement of Expenditure on the purchase of Drug, Dressings and Diet

Name of Institution:

| Sl. No. | | Drugs & Dressings | Dietary articles |
|----------------|---|------------------------------|-------------------------|
| 1 | Amount spent on Local purchase during 2019-20 till 30.06.2019 | | |
| 2 | Amount required for the remaining period of 2019-20 | | |
| 3 | Amount anticipated for 2020-21 | | |

Name & Signature.

XI. Details of Medical Reimbursement claims of Insured Persons

1. Name of Institution :

2. Amount anticipated for 2020-21
(DIMS, RDD and IMO wise with specific
reason for increase as the case may be) :

Name & Signature